

GOVERNMENT DEVELOPMENT EXPENDITURE [TABLE A4.3]

	2005	2006	2007	2008	2007				2008			2008 IV
					I	II	III	IV	I	II	III	
Million Dollars												
TOTAL¹	8,106.8	6,411.5	6,982.7	8,879.9	2,154.3	1,195.5	1,688.3	1,944.7	2,201.2	2,208.5	1,754.2	2,716.0
Security & External Relations	916.2	821.8	817.7	862.1	404.3	80.8	135.0	197.6	415.2	100.9	174.7	171.3
Social Development	3,388.0	2,101.8	2,776.9	2,885.1	955.1	423.4	642.1	756.3	1,002.6	594.3	722.8	565.3
Education	993.8	687.5	680.9	856.0	263.3	114.0	129.9	173.8	324.4	84.1	257.9	189.6
Health	107.8	82.2	131.2	245.4	61.2	17.9	23.7	28.4	115.4	18.2	49.0	62.8
Community Development, Youth & Sports	120.4	65.0	159.3	188.9	70.7	7.5	16.7	64.5	145.1	6.8	15.1	21.9
Information, Communications & the Arts	183.9	110.3	111.4	109.8	50.1	2.7	32.2	26.4	33.9	18.3	30.6	27.0
Environment & Water Resources	877.2	548.6	493.3	328.0	189.8	72.9	67.9	162.7	77.7	76.7	95.2	78.5
National Development	1,104.9	608.2	1,200.8	1,156.9	320.0	208.4	371.8	300.6	306.1	390.2	275.0	185.6
Economic Development	3,323.8	3,017.5	3,273.4	4,899.3	739.8	656.6	902.2	974.8	655.7	1,498.7	845.2	1,899.7
Transport	1,952.8	1,738.7	1,669.8	2,785.9	313.4	406.5	268.5	681.3	265.1	733.8	616.1	1,170.9
Trade & Industry	1,320.4	1,227.7	1,542.1	2,056.4	391.9	249.0	622.6	278.5	365.4	758.7	215.2	717.1
Manpower	39.4	20.3	20.7	32.5	10.2	1.0	3.4	6.0	13.7	4.5	7.6	6.7
Info-Communications and Media Development ²	11.2	30.7	40.9	24.5	24.2	0.0	7.7	8.9	11.6	1.7	6.2	5.0
Government Administration	478.9	470.4	114.7	233.4	55.0	34.7	9.0	15.9	127.6	14.5	11.5	79.7

¹ Government development expenditure excludes land-related expenditure items and loans to statutory boards and industrial and commercial enterprises.

Source: Ministry of Finance

² Re-classified from Info-Communications Technology to include expenditure related to Media Development Programme from April 2007 onwards.

Figures may not add up due to rounding.