

**GOVERNMENT OPERATING EXPENDITURE** [TABLE A4.2]

	2005	2006	2007	2008	2007				2008			2008 IV
					I	II	III	IV	I	II	III	
Million Dollars												
<b>TOTAL<sup>1</sup></b>	20,674.6	23,463.0	24,351.7	28,590.3	8,651.2	4,412.9	5,113.6	6,174.0	10,251.6	4,501.8	6,692.6	7,144.4
Security & External Relations	10,443.4	11,973.0	11,308.5	13,588.1	4,321.3	1,928.0	2,202.1	2,857.1	5,412.4	2,108.3	2,868.6	3,198.8
Social Development	8,548.0	9,684.6	10,995.9	12,568.3	3,704.2	2,055.6	2,415.7	2,820.4	4,181.3	1,978.9	3,036.2	3,371.9
Education	4,980.7	5,684.6	6,566.8	7,298.1	2,491.7	958.4	1,367.4	1,749.3	2,710.5	752.6	1,768.1	2,066.8
Health	1,670.7	1,764.4	2,015.6	2,295.1	591.6	437.3	486.3	500.4	595.4	556.6	564.5	578.6
Community Development, Youth & Sports	817.7	898.0	832.9	1,172.6	227.4	230.5	181.1	193.8	357.0	195.2	261.4	359.0
Information, Communications & the Arts	274.5	320.3	351.6	370.2	143.1	37.5	84.7	86.2	144.0	43.5	94.1	88.5
Environment & Water Resources	442.7	418.1	436.3	560.1	97.7	112.4	113.9	112.2	114.5	120.4	170.6	154.4
National Development	361.8	599.3	792.7	872.4	152.7	279.4	182.2	178.5	259.9	310.5	177.4	124.5
Economic Development	924.2	953.8	1,116.7	1,436.0	355.9	244.5	258.7	257.5	351.4	232.4	534.3	317.9
Transport	285.1	284.1	284.1	373.8	71.3	78.4	79.6	54.8	108.1	58.8	118.5	88.5
Trade & Industry	443.7	459.2	579.2	624.1	205.1	120.2	123.4	130.6	153.9	112.0	199.9	158.3
Manpower	165.2	179.7	215.1	405.8	66.0	39.0	49.7	60.3	77.5	61.5	205.9	60.9
Info-Communications and Media Development <sup>2</sup>	30.2	30.8	38.3	32.2	13.5	6.9	5.9	11.9	11.9	0.1	10.1	10.2
Government Administration	759.0	851.6	930.6	998.0	269.7	184.7	237.2	239.0	306.5	182.2	253.5	255.8

<sup>1</sup> Government operating expenditure refers to expenditure on manpower, other operating expenditure (excluding expenses on investment and agency fees on land sales) and operating grants.

Source: Ministry of Finance

<sup>2</sup> Re-classified from Info-Communications Technology to include expenditure related to Media Development Programme from April 2007 onwards. Figures may not add up due to rounding.